

**KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROZGAR YOJANA**

AUTO GARRAGE

Due to wear and tear, friction, the life of automobiles decreases. Hence, the automobiles needs frequent service in all respects in order to keep them in good working condition. The unit can be set up in rural areas, nearby towns on any roads to cater the service of vehicles. The scheme has got good employment and earning opportunity.

| | | | |
|---|----------|-------------------------------|------------------|
| 1. Name of the Activity | : | Service of Automobiles | |
| 2. Project Cost | : | | |
| (a) Capital Expenditure | | | |
| Land | : | Own | |
| Building Shed 1000 sq.ft. | : | Rs. | 200000.00 |
| Equipment (Hydraulic lift, Compressor, Water sprayer, greasing M/c, drill M/c, Welding M/c, Jigs & Fixures, Tools etc..) | : | Rs. | 400000.00 |
| Total Capital Expenditure | | Rs. | 600000.00 |
| (b) Working Capital | | Rs. | 60000.00 |
| TOTAL PROJECT COST | : | Rs. | 660000.00 |
| 3. Estimated Annual Service | : | (Value in f000) | |

| Sl.No. | Particulars | Capacity | Rate | Total Value |
|--------|------------------------|----------|------|---------------|
| 1. | Service of Automobiles | | | 363.50 |
| | TOTAL | | | 363.50 |

| | | | |
|---|----------|------------|------------------|
| 4. Raw Material | : | Rs. | 25000.00 |
| 5. Labels and Packing Material | : | Rs. | 0.00 |
| 6. Wages (Skilled & Unskilled) | : | Rs. | 216000.00 |

| | | |
|---|---|----------------------|
| 7. Salaries | : | Rs. 0.00 |
| 8. Administrative Expenses | : | Rs. 25000.00 |
| 9. Overheads | : | Rs. 5000.00 |
| 10. Miscellaneous Expenses | : | Rs. 500.00 |
| 11. Depreciation | : | Rs. 50000.00 |
| 12. Insurance | : | Rs. 6000.00 |
| 13. Interest (As per the PLR) | | |
| (a) Capital Expenditure Loan | : | Rs. 78000.00 |
| (b) Working Capital Loan | : | Rs. 7800.00 |
| Total Interest | : | Rs. 85800.00 |
| 14. Working Capital Requirement | | |
| Fixed Cost | : | Rs. 109500.00 |
| Variable Cost | : | Rs. 253800.00 |
| Requirement of Working Capital per Cycle | : | Rs. 60550.00 |
| 15. Estimated Cost Analysis | | |

| Sl. No. | Particulars | Capacity Utilization (Rs. in ₹000) | | | |
|---------|-----------------------------|------------------------------------|--------|--------|--------|
| | | 100% | 60% | 70% | 80% |
| 1. | Fixed Cost | 109.50 | 65.70 | 76.65 | 87.60 |
| 2. | Variable Cost | 254.00 | 152.80 | 177.80 | 203.20 |
| 3. | Cost of Production | 363.50 | 218.10 | 24.45 | 290.80 |
| 4. | Projected Sales | 500.00 | 300.00 | 350.00 | 400.00 |
| 5. | Gross Surplus | 136.50 | 81.90 | 95.55 | 109.20 |
| 6. | Expected Net Surplus | 87.00 | 32.00 | 46.00 | 59.00 |

Note:

1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental Premises-
 - (a) Total Cost of Project will be reduced.
 - (b) Profitability will be increased.
 - (c) Interest on Capital Expenditure will be reduced.