

**PROPOSAL FOR GOATERY DEVELOPMENT PROGRAM IN BUNDELKHAND
REGION UNDER ACA COMPONENT**

SCHEME AT GLANCE

NAME OF THE SCHEME	GOATERY DEVELOPMENT PROGRAM
Beneficiaries	All the categories - General/SC/ST
Location of the project	Sagar, Datia , Panna, Tikamgarh, Chattarpur and Damoh districts
Duration of the Scheme	3 years
Proposed breed of goat	Jamnapari Barberi and Sirohi
Total Unit distributed	5061 units
Project cost	1754.68 Lakhs
Implementing Agency	Animal Husbandry Department
Likely Impact	Increase in milk production in the area; higher income generation to the beneficiaries.

INTRODUCTION:

Central inter ministerial team on Drought Mitigation Strategy for Bundelkhand Region has emphasized on development of goatry sector as a prominent livelihood opportunity especially for resource poor people. In view of this the department proposes to give a greater emphasis for development of goat production system in the region.

Since goat rearing is the principal livelihood activity of weaker section of the society in the region this component will be restricted to weaker sections Presently under the state govt. scheme 50% subsidy is given to this category of people. Since this is a thrust area in Bundelkhand region the subsidy component is proposed to be enhanced to 75%. Further to incentivize the reserved category of weaker section, an additional 5% subsidy (total 80%) is proposed for SC/ST category.

Attempt would be made where ever possible to take this activity with an approach of self help groups (SHGs) and federating these SHG's for achieving comprehensive value chain in the goat production system of the region.

Thus Chief objectives of scheme being as follows:-

1. Livelihood generation for landless labours /small /marginal Farmers.
2. Improve milk production potential of the area.
3. Bring breed improvement by providing proven breeds of goat to beneficiaries who are at present involved in rearing non descript low productive animals .
4. In the scheme goat breed will be supplied to beneficiaries are jamunapary, barbary, & sirrohi as per the choice of beneficiary.

The Scheme is meant for all categories of landless laboures small and marginal farmers provided they have an experience of goat rearing in past.

Detail of the Scheme :- Under this scheme 10 female and 1 male will be distributed . A total 5061 units will be distributed in 3 years span. The project cost is **1754.68** lacs. The proposed project costing under ACA for 3 years are as follows:-

Project under ACA Goatery development for milk production

Financial :

Year	Sagar	Damoh	Tikamgargh	Chhatarpur	Panna	Datia	Total
2009- 10	69.33	67.30	69.33	69.33	62.40	57.54	395.53
2010-11	17.33	17.33	17.33	17.33	15.96	13.87	99.15
2011-12	232.26	204.52	225.30	225.30	194.82	177.80	1260..00
Grand Total	318.92	289.15	311.96	311.96	273.18	249.21	1754.68

Physical :

Year	Sagar	Damoh	Tikamgargh	Chhatarpur	Panna	Datia	Total
2009- 10	200	195	200	200	180	166	1141
2010-11	50	50	50	50	46	40	286
2011-12	670	590	650	650	562	512	3634
Grand Total	920	835	900	900	788	718	5061

Scheme Contents for 10 doe + 1buck and their Cost

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1. Goat of local upgraded breed @ Rs 3000.00 for 10 does	Rs 30000.00	
2. Cost of Buck (Jamunapari ,Sirohi,Barberi) @ Rs 5000.00for 1 buck		Rs 5000.00
3. Cost of Insurance @ 11.63%		Rs 4070.00
4. Feed cost for 3 months @ 250 gm/animal/day / for 90 days @10 Rs per kg.		Rs 2500.00
5. Provision for Vaccination, dewormer and essential medicines @Rs 160/animal		Rs 1760.00
TOTAL		Rs 43330.00

To support the goatery development scheme an amount of Rs 1754.68 lacs is proposed for distribution of goatery unit (10 female+1male) to a beneficiary on the basis of 75% subsidy to a general categories and 80% subsidy to SC /ST presently state Government is given 25% subsidy to general category and 50% to SC/ST.

For General Subsidy amount @ 75% is	Rs 32498.00
For ST/SC Subsidy amount @ 80% is	Rs 34664.00
Beneficiaries contribution for General is 25%	Rs 10831.00
Beneficiaries contribution for SC/ST is 20%	Rs 8666.00
